DEPARTMENT OF LABOR AND EMPLOYMENT PROFESSIONAL REGULATION COMMISSION

Region VI - Iloilo City

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2022

No. <u>14</u>

PAP Code (UACS	Procurement Program/Project	PMO/	Is this an Early	Mode of Procurement	Schedule for Each Procurement Activity				Source of	Estimated Budget (PhP)			Remarks (brief description of
Code)		End-User	Procuremet Activity? YES/NO		Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Program/Activity/Project)
5020301002	Office Supplies Expenses	PRC Iloilo	No	Direct Contracting / Shopping/ Small Value Procurement	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	GoP	13,521.75	13,521.75	-	Procurement of Office Supplies
5021306001	Repairs and Maintenance - Motor Vehicles	PRC Iloilo	No	Direct Contracting / Shopping/ Small Value Procurement	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	GoP	1,515.00	-	1,515.00	Repairs and Maintenance for Motor Vehicles
TOTAL COST FOR MOOE											13,521.75	1,515.00	

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

JASMARBINA KHLOE P. DUMAGUIN Member, RBAC Secretariat RONALYN D. GALLEGO/FLOYD Recommending Approval

SHERIEL E. LOLOY RBAY Viol-Chairperson

JENNI RBAC Rec Approved by:

ROMEL B. BALISANG Regional Director Head of Procuring Entity

RBAC Provisional Member